## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2026 al 31-08-2026

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | **8.230** | **2.219.746.781,52** | **6,67%** | **-12.140.722.686,97** | **-36,49%** | **33.271.722.212,00** | **-9.920.975.905,45** | **-29,82%** | **23.350.746.306,55** | **70,18%** |
| A002 | **Total** | **39** | **41.886.514,92** | **102,84%** | **0,00** | **0,00%** | **40.728.400,00** | **41.886.514,92** | **102,84%** | **82.614.914,92** | **202,84%** |
| | 911N | 39 | 41.886.514,92 | 102,84% | 0,00 | 0,00% | 40.728.400,00 | 41.886.514,92 | 102,84% | 82.614.914,92 | 202,84% |
| A003 | **Total** | **22** | **443.475,06** | **3,92%** | **-443.475,06** | **-3,92%** | **11.321.789,00** | **0,00** | **0,00%** | **11.321.789,00** | **100,00%** |
| | 911O | 22 | 443.475,06 | 3,92% | -443.475,06 | -3,92% | 11.321.789,00 | 0,00 | 0,00% | 11.321.789,00 | 100,00% |
| 1001 | **Total** | **4.034** | **2.005.893.226,46** | **10,44%** | **-964.567.340,14** | **-5,02%** | **19.220.878.294,00** | **1.041.325.886,32** | **5,42%** | **20.262.204.180,32** | **105,42%** |
| | 112A | 53 | 2.928.906,99 | 1,32% | -3.574.099,77 | -1,61% | 222.636.498,00 | -645.192,78 | -0,29% | 221.991.305,22 | 99,71% |
| | 112B | 49 | 962.201,94 | 1,01% | -2.353.719,53 | -2,47% | 95.462.773,00 | -1.391.517,59 | -1,46% | 94.071.255,41 | 98,54% |
| | 112C | 76 | 11.074.236,77 | 2,98% | -10.768.627,22 | -2,90% | 371.305.330,00 | 305.609,55 | 0,08% | 371.610.939,55 | 100,08% |
| | 231A | 5 | 150.000,00 | 0,14% | -6.890.000,00 | -6,56% | 105.031.645,00 | -6.740.000,00 | -6,42% | 98.291.645,00 | 93,58% |
| | 231C | 49 | 2.994.981,82 | 13,16% | -2.003.401,36 | -8,80% | 22.761.482,00 | 991.580,46 | 4,36% | 23.753.062,46 | 104,36% |
| | 231D | 48 | 21.056.436,91 | 4,09% | -6.967.428,15 | -1,35% | 515.135.265,00 | 14.089.008,76 | 2,74% | 529.224.273,76 | 102,74% |
| | 231F | 45 | 2.909.277,12 | 0,79% | -11.511.618,30 | -3,11% | 369.847.899,00 | -8.602.341,18 | -2,33% | 361.245.557,82 | 97,67% |
| | 231I | 52 | 86.416.539,54 | 10,42% | -8.206.988,35 | -0,99% | 829.132.371,00 | 78.209.551,19 | 9,43% | 907.341.922,19 | 109,43% |
| | 232A | 62 | 945.006,18 | 5,06% | -1.594.263,29 | -8,53% | 18.693.367,00 | -649.257,11 | -3,47% | 18.044.109,89 | 96,53% |
| | 232B | 44 | 17.019.716,94 | 44,48% | -1.917.670,48 | -5,01% | 38.265.006,00 | 15.102.046,46 | 39,47% | 53.367.052,46 | 139,47% |
| | 232E | 52 | 56.842.199,88 | 31,69% | -7.519.310,00 | -4,19% | 179.361.654,00 | 49.322.889,88 | 27,50% | 228.684.543,88 | 127,50% |
| | 232F | 55 | 27.963.147,75 | 11,57% | -15.033.856,72 | -6,22% | 241.717.724,00 | 12.929.291,03 | 5,35% | 254.647.015,03 | 105,35% |
| | 239M | 87 | 10.470.094,92 | 19,43% | -2.511.448,44 | -4,66% | 53.898.571,00 | 7.958.646,48 | 14,77% | 61.857.217,48 | 114,77% |
| | 239O | 31 | 1.295.825,72 | 11,32% | -1.133.694,42 | -9,90% | 11.449.586,00 | 162.131,30 | 1,42% | 11.611.717,30 | 101,42% |
| | 241A | 85 | 250.922.292,66 | 91,57% | -17.999.535,28 | -6,57% | 274.016.310,00 | 232.922.757,38 | 85,00% | 506.939.067,38 | 185,00% |
| | 241M | 138 | 35.320.647,18 | 10,04% | -17.273.058,95 | -4,91% | 351.803.506,00 | 18.047.588,23 | 5,13% | 369.851.094,23 | 105,13% |
| | 241N | 52 | 22.123.182,59 | 47,53% | -3.234.861,90 | -6,95% | 46.549.990,00 | 18.888.320,69 | 40,58% | 65.438.310,69 | 140,58% |
| | 261A | 68 | 25.936.697,43 | 5,09% | -348.360.515,21 | -68,35% | 509.701.935,00 | -322.423.817,78 | -63,26% | 187.278.117,22 | 36,74% |
| | 261C | 66 | 505.481.590,23 | 100,41% | -2.040.512,38 | -0,41% | 0,00 | 503.441.077,85 | 100,00% | 503.441.077,85 | 0 |
| | 261O | 22 | 310.133,48 | 2,47% | -319.046,34 | -2,54% | 12.555.284,00 | -8.912,86 | -0,07% | 12.546.371,14 | 99,93% |
| | 261P | 48 | 738.923,82 | 4,71% | -1.570.576,20 | -10,02% | 15.673.110,00 | -831.652,38 | -5,31% | 14.841.457,62 | 94,69% |
| | 311M | 78 | 1.251.278,80 | 3,75% | -1.453.497,19 | -4,36% | 33.357.303,00 | -202.218,39 | -0,61% | 33.155.084,61 | 99,39% |
| | 311N | 30 | 53.016,93 | 0,20% | -182.753,84 | -0,68% | 26.849.172,00 | -129.736,91 | -0,48% | 26.719.435,09 | 99,52% |
| | 311O | 8 | 17.445,09 | 0,31% | -11.378,99 | -0,21% | 5.547.814,00 | 6.066,10 | 0,11% | 5.553.880,10 | 100,11% |
| | 312D | 30 | 820.641,06 | 3,44% | -2.344.867,72 | -9,83% | 23.854.925,00 | -1.524.226,66 | -6,39% | 22.330.698,34 | 93,61% |
| | 313B | 70 | 3.801.528,80 | 1,91% | -2.961.164,30 | -1,49% | 199.117.319,00 | 840.364,50 | 0,42% | 199.957.683,50 | 100,42% |
| | 321M | 200 | 2.855.143,19 | 2,54% | -6.707.172,23 | -5,98% | 112.200.911,00 | -3.852.029,04 | -3,43% | 108.348.881,96 | 96,57% |
| | 321O | 13 | 21.994,60 | 3,54% | -13.381,57 | -2,15% | 621.522,00 | 8.613,03 | 1,39% | 630.135,03 | 101,39% |
| | 321P | 34 | 8.821.666,12 | 7,30% | -8.643.390,04 | -7,16% | 120.782.546,00 | 178.276,08 | 0,15% | 120.960.822,08 | 100,15% |
| | 322A | 38 | 2.731.589,14 | 0,20% | -932.840,65 | -0,07% | 1.379.470.136,00 | 1.798.748,49 | 0,13% | 1.381.268.884,49 | 100,13% |
| | 322B | 26 | 4.820.631,53 | 0,32% | -2.118.751,96 | -0,14% | 1.528.464.935,00 | 2.701.879,57 | 0,18% | 1.531.166.814,57 | 100,18% |
| | 322C | 32 | 84.894.452,95 | 6,85% | -13.787.891,13 | -1,11% | 1.239.667.558,00 | 71.106.561,82 | 5,74% | 1.310.774.119,82 | 105,74% |
| | 322D | 20 | 407.595,60 | 3,47% | -370.792,86 | -3,16% | 11.734.979,00 | 36.802,74 | 0,31% | 11.771.781,74 | 100,31% |
| | 322E | 21 | 172.273,62 | 0,15% | -48.541,54 | -0,04% | 114.555.742,00 | 123.732,08 | 0,11% | 114.679.474,08 | 100,11% |
| | 322F | 9 | 2.983.499,74 | 11,56% | -4.193.763,80 | -16,25% | 25.806.966,00 | -1.210.264,06 | -4,69% | 24.596.701,94 | 95,31% |
| | 322G | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 115.953.153,00 | 0,00 | 0,00% | 115.953.153,00 | 100,00% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2026 al 31-08-2026

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 322O | 35 | 1.096.505,28 | 2,23% | -54.829,23 | -0,11% | 49.088.151,00 | 1.041.676,05 | 2,12% | 50.129.827,05 | 102,12% |
| | 322P | 74 | 44.850.980,38 | 11,35% | -11.888.092,82 | -3,01% | 395.186.912,00 | 32.962.887,56 | 8,34% | 428.149.799,56 | 108,34% |
| | 323M | 35 | 38.573.193,67 | 2,33% | -21.122.345,97 | -1,27% | 1.658.534.043,00 | 17.450.847,70 | 1,05% | 1.675.984.890,70 | 101,05% |
| | 324M | 1 | 400.000,00 | 1,25% | 0,00 | 0,00% | 32.000.352,00 | 400.000,00 | 1,25% | 32.400.352,00 | 101,25% |
| | 331M | 67 | 2.863.094,31 | 10,14% | -1.302.936,45 | -4,62% | 28.224.421,00 | 1.560.157,86 | 5,53% | 29.784.578,86 | 105,53% |
| | 332A | 22 | 410.179,11 | 5,08% | -330.187,77 | -4,09% | 8.075.728,00 | 79.991,34 | 0,99% | 8.155.719,34 | 100,99% |
| | 332B | 40 | 571.200,17 | 1,28% | -805.172,03 | -1,80% | 44.772.236,00 | -233.971,86 | -0,52% | 44.538.264,14 | 99,48% |
| | 333A | 92 | 752.966,73 | 4,23% | -960.075,46 | -5,39% | 17.811.450,00 | -207.108,73 | -1,16% | 17.604.341,27 | 98,84% |
| | 334A | 53 | 2.886.821,46 | 3,89% | -1.453.218,03 | -1,96% | 74.142.960,00 | 1.433.603,43 | 1,93% | 75.576.563,43 | 101,93% |
| | 334D | 33 | 681.918,97 | 9,51% | -466.045,42 | -6,50% | 7.171.778,00 | 215.873,55 | 3,01% | 7.387.651,55 | 103,01% |
| | 336A | 71 | 6.388.772,78 | 11,57% | -3.693.623,90 | -6,69% | 55.218.787,00 | 2.695.148,88 | 4,88% | 57.913.935,88 | 104,88% |
| | 337C | 33 | 394.526,91 | 2,69% | -535.882,82 | -3,66% | 14.650.086,00 | -141.355,91 | -0,96% | 14.508.730,09 | 99,04% |
| | 411A | 67 | 3.519.134,59 | 5,20% | -3.684.900,03 | -5,45% | 67.669.165,00 | -165.765,44 | -0,24% | 67.503.399,56 | 99,76% |
| | 422B | 36 | 1.476.809,24 | 12,90% | -533.631,00 | -4,66% | 11.451.170,00 | 943.178,24 | 8,24% | 12.394.348,24 | 108,24% |
| | 431A | 29 | 3.732.595,42 | 40,61% | -714.012,78 | -7,77% | 9.191.238,00 | 3.018.582,64 | 32,84% | 12.209.820,64 | 132,84% |
| | 432A | 32 | 2.567.855,07 | 4,47% | -669.559,84 | -1,17% | 57.406.038,00 | 1.898.295,23 | 3,31% | 59.304.333,23 | 103,31% |
| | 433A | 32 | 412.163,60 | 5,50% | -412.929,50 | -5,51% | 7.496.084,00 | -765,90 | -0,01% | 7.495.318,10 | 99,99% |
| | 451M | 98 | 826.686,71 | 3,39% | -1.684.151,24 | -6,91% | 24.356.793,00 | -857.464,53 | -3,52% | 23.499.328,47 | 96,48% |
| | 453A | 64 | 27.576.423,16 | 11,17% | -11.345.572,57 | -4,60% | 246.831.725,00 | 16.230.850,59 | 6,58% | 263.062.575,59 | 106,58% |
| | 453B | 27 | 11.873.357,08 | 3,80% | -22.214.826,24 | -7,11% | 312.307.826,00 | -10.341.469,16 | -3,31% | 301.966.356,84 | 96,69% |
| | 453M | 28 | 3.740.974,57 | 28,93% | -316.977,08 | -2,45% | 12.933.270,00 | 3.423.997,49 | 26,47% | 16.357.267,49 | 126,47% |
| | 456A | 82 | 6.417.127,18 | 12,49% | -1.928.003,26 | -3,75% | 51.382.767,00 | 4.489.123,92 | 8,74% | 55.871.890,92 | 108,74% |
| | 456M | 66 | 1.951.574,03 | 5,71% | -1.611.600,03 | -4,71% | 34.184.625,00 | 339.974,00 | 0,99% | 34.524.599,00 | 100,99% |
| | 456N | 51 | 111.844.738,05 | 75,23% | -20.629.798,69 | -13,88% | 148.666.813,00 | 91.214.939,36 | 61,36% | 239.881.752,36 | 161,36% |
| | 463A | 14 | 3.511.561,40 | 7,75% | -326.750,00 | -0,72% | 45.314.099,00 | 3.184.811,40 | 7,03% | 48.498.910,40 | 107,03% |
| | 466A | 20 | 503.412,62 | 0,28% | -173.849,07 | -0,10% | 181.030.318,00 | 329.563,55 | 0,18% | 181.359.881,55 | 100,18% |
| | 492A | 13 | 63.050,20 | 0,92% | -194.163,95 | -2,84% | 6.848.612,00 | -131.113,75 | -1,91% | 6.717.498,25 | 98,09% |
| | 492B | 27 | 420.295,98 | 19,92% | -169.743,59 | -8,05% | 2.109.639,00 | 250.552,39 | 11,88% | 2.360.191,39 | 111,88% |
| | 494M | 39 | 1.611.653,49 | 17,29% | -319.629,61 | -3,43% | 9.319.096,00 | 1.292.023,88 | 13,86% | 10.611.119,88 | 113,86% |
| | 912M | 12 | 210.491,00 | 12,27% | -13.000,00 | -0,76% | 1.715.456,00 | 197.491,00 | 11,51% | 1.912.947,00 | 111,51% |
| | 921M | 33 | 684.118,38 | 6,22% | -817.970,48 | -7,44% | 10.997.213,00 | -133.852,10 | -1,22% | 10.863.360,90 | 98,78% |
| | 921N | 52 | 1.649.719,86 | 5,36% | -1.907.097,25 | -6,19% | 30.795.434,00 | -257.377,39 | -0,84% | 30.538.056,61 | 99,16% |
| | 921Q | 21 | 607.064,09 | 11,11% | -162.784,35 | -2,98% | 5.465.588,00 | 444.279,74 | 8,13% | 5.909.867,74 | 108,13% |
| | 921S | 26 | 1.015.074,35 | 9,48% | -771.557,15 | -7,21% | 10.704.421,00 | 243.517,20 | 2,27% | 10.947.938,20 | 102,27% |
| | 921T | 42 | 805.914,68 | 5,20% | -542.619,95 | -3,50% | 15.496.032,00 | 263.294,73 | 1,70% | 15.759.326,73 | 101,70% |
| | 921U | 14 | 191.725,80 | 5,11% | -65.293,80 | -1,74% | 3.754.920,00 | 126.432,00 | 3,37% | 3.881.352,00 | 103,37% |
| | 921V | 11 | 128.952,48 | 4,75% | -156.451,04 | -5,77% | 2.713.113,00 | -27.498,56 | -1,01% | 2.685.614,44 | 98,99% |
| | 921X | 9 | 179.480,00 | 11,59% | 0,00 | 0,00% | 1.548.802,00 | 179.480,00 | 11,59% | 1.728.282,00 | 111,59% |
| | 923A | 55 | 2.745.778,22 | 9,54% | -1.150.528,48 | -4,00% | 28.783.744,00 | 1.595.249,74 | 5,54% | 30.378.993,74 | 105,54% |
| | 923C | 7 | 62.362,32 | 1,92% | -42.362,32 | -1,30% | 3.253.625,00 | 20.000,00 | 0,61% | 3.273.625,00 | 100,61% |
| | 923M | 180 | 7.134.541,81 | 8,32% | -5.321.093,06 | -6,21% | 85.710.789,00 | 1.813.448,75 | 2,12% | 87.524.237,75 | 102,12% |
| | 924M | 93 | 11.334.514,80 | 8,00% | -2.860.612,54 | -2,02% | 141.623.389,00 | 8.473.902,26 | 5,98% | 150.097.291,26 | 105,98% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2026 al 31-08-2026

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 928M | 50 | 28.370.579,79 | 53,78% | -10.183.528,60 | -19,31% | 52.750.235,00 | 18.187.051,19 | 34,48% | 70.937.286,19 | 134,48% |
| | 928N | 37 | 16.591.840,72 | 15,03% | -3.964.568,96 | -3,59% | 110.408.904,00 | 12.627.271,76 | 11,44% | 123.036.175,76 | 111,44% |
| | 929N | 54 | 265.709.505,86 | 20,06% | -209.828.281,78 | -15,84% | 1.324.327.767,00 | 55.881.224,08 | 4,22% | 1.380.208.991,08 | 104,22% |
| | 931M | 13 | 37.507,43 | 0,62% | -78.860,14 | -1,30% | 6.071.315,00 | -41.352,71 | -0,68% | 6.029.962,29 | 99,32% |
| | 931N | 10 | 55.759,67 | 0,91% | -71.979,60 | -1,17% | 6.146.714,00 | -16.219,93 | -0,26% | 6.130.494,07 | 99,74% |
| | 931P | 37 | 2.667.694,25 | 8,70% | -1.555.977,06 | -5,07% | 30.674.094,00 | 1.111.717,19 | 3,62% | 31.785.811,19 | 103,62% |
| | 932M | 38 | 1.642.333,86 | 4,05% | -1.511.255,75 | -3,73% | 40.560.770,00 | 131.078,11 | 0,32% | 40.691.848,11 | 100,32% |
| | 932O | 9 | 79.662,14 | 2,66% | -96.578,82 | -3,22% | 2.996.647,00 | -16.916,68 | -0,56% | 2.979.730,32 | 99,44% |
| | 942M | 55 | 9.304.264,57 | 2,51% | -605.406,67 | -0,16% | 370.903.289,00 | 8.698.857,90 | 2,35% | 379.602.146,90 | 102,35% |
| | 942N | 40 | 36.078.270,52 | 15,61% | -35.418.997,21 | -15,32% | 231.127.043,00 | 659.273,31 | 0,29% | 231.786.316,31 | 100,29% |
| | 942O | 54 | 9.171.700,66 | 14,54% | -11.343.606,64 | -17,99% | 63.065.669,00 | -2.171.905,98 | -3,44% | 60.893.763,02 | 96,56% |
| | 951M | 5 | 130.000.000,00 | 3,42% | -50.000.000,00 | -1,31% | 3.802.922.852,00 | 80.000.000,00 | 2,10% | 3.882.922.852,00 | 102,10% |
| 1004 | **Total** | **715** | **42.430.942,81** | **8,17%** | **-15.661.936,53** | **-3,01%** | **519.654.522,00** | **26.769.006,28** | **5,15%** | **546.423.528,28** | **105,15%** |
| | 231B | 27 | 633.361,76 | 3,70% | -174.436,32 | -1,02% | 17.137.075,00 | 458.925,44 | 2,68% | 17.596.000,44 | 102,68% |
| | 231E | 9 | 9.300,00 | 0,21% | -17.825,39 | -0,40% | 4.439.983,00 | -8.525,39 | -0,19% | 4.431.457,61 | 99,81% |
| | 231G | 48 | 1.480.264,51 | 2,21% | -914.076,93 | -1,37% | 66.871.050,00 | 566.187,58 | 0,85% | 67.437.237,58 | 100,85% |
| | 231H | 313 | 8.212.801,20 | 3,18% | -7.852.190,22 | -3,04% | 258.617.822,00 | 360.610,98 | 0,14% | 258.978.432,98 | 100,14% |
| | 231J | 228 | 2.024.986,28 | 2,96% | -1.714.142,07 | -2,51% | 68.300.874,00 | 310.844,21 | 0,46% | 68.611.718,21 | 100,46% |
| | 239N | 90 | 30.070.229,06 | 28,83% | -4.989.265,60 | -4,78% | 104.287.718,00 | 25.080.963,46 | 24,05% | 129.368.681,46 | 124,05% |
| 1005 | **Total** | **72** | **2.238.628,65** | **4,06%** | **-3.461.174,55** | **-6,27%** | **55.187.698,00** | **-1.222.545,90** | **-2,22%** | **53.965.152,10** | **97,78%** |
| | 114A | 72 | 2.238.628,65 | 4,06% | -3.461.174,55 | -6,27% | 55.187.698,00 | -1.222.545,90 | -2,22% | 53.965.152,10 | 97,78% |
| 1008 | **Total** | **55** | **2.951.015,59** | **12,52%** | **-779.700,87** | **-3,31%** | **23.573.984,00** | **2.171.314,72** | **9,21%** | **25.745.298,72** | **109,21%** |
| | 494M | 55 | 2.951.015,59 | 12,52% | -779.700,87 | -3,31% | 23.573.984,00 | 2.171.314,72 | 9,21% | 25.745.298,72 | 109,21% |
| 1009 | **Total** | **218** | **0,00** | **0,00%** | **-409.781.567,00** | **-** | **409.781.567,00** | **-409.781.567,00** | **-** | **0,00** | **0,00%** |
| | 132A | 52 | 0,00 | 0,00% | -85.228.333,00 | - | 85.228.333,00 | -85.228.333,00 | - | 0,00 | 0,00% |
| | 134A | 65 | 0,00 | 0,00% | -279.979.992,00 | - | 279.979.992,00 | -279.979.992,00 | - | 0,00 | 0,00% |
| | 134B | 60 | 0,00 | 0,00% | -31.457.943,00 | - | 31.457.943,00 | -31.457.943,00 | - | 0,00 | 0,00% |
| | 134N | 41 | 0,00 | 0,00% | -13.115.299,00 | - | 13.115.299,00 | -13.115.299,00 | - | 0,00 | 0,00% |
| 1011 | **Total** | **52** | **112.288.551,15** | **5,66%** | **-10.876.123,39** | **-0,55%** | **1.982.541.287,00** | **101.412.427,76** | **5,12%** | **2.083.953.714,76** | **105,12%** |
| | 453N | 52 | 112.288.551,15 | 5,66% | -10.876.123,39 | -0,55% | 1.982.541.287,00 | 101.412.427,76 | 5,12% | 2.083.953.714,76 | 105,12% |
| 1012 | **Total** | **20** | **125.738,75** | **1,32%** | **-141.166,79** | **-1,48%** | **9.561.761,00** | **-15.428,04** | **-0,16%** | **9.546.332,96** | **99,84%** |
| | 921R | 20 | 125.738,75 | 1,32% | -141.166,79 | -1,48% | 9.561.761,00 | -15.428,04 | -0,16% | 9.546.332,96 | 99,84% |
| 1013 | **Total** | **55** | **1.536.513,11** | **5,06%** | **-770.066,62** | **-2,54%** | **30.366.528,00** | **766.446,49** | **2,52%** | **31.132.974,49** | **102,52%** |
| | 467A | 55 | 1.536.513,11 | 5,06% | -770.066,62 | -2,54% | 30.366.528,00 | 766.446,49 | 2,52% | 31.132.974,49 | 102,52% |
| 1014 | **Total** | **91** | **9.952.175,02** | **4,07%** | **-10.512.219,02** | **-4,30%** | **244.398.465,00** | **-560.044,00** | **-0,23%** | **243.838.421,00** | **99,77%** |
| | 261B | 91 | 9.952.175,02 | 4,07% | -10.512.219,02 | -4,30% | 244.398.465,00 | -560.044,00 | -0,23% | 243.838.421,00 | 99,77% |
| 1017 | **Total** | **2.778** | **0,00** | **0,00%** | **-10.103.439.518,00** | **-** | **10.103.439.518,00** | **-10.103.439.518,00** | **-** | **0,00** | **0,00%** |
| | 311P | 84 | 0,00 | 0,00% | -49.211.620,00 | - | 49.211.620,00 | -49.211.620,00 | - | 0,00 | 0,00% |
| | 312A | 2.339 | 0,00 | 0,00% | -6.743.536.028,00 | - | 6.743.536.028,00 | -6.743.536.028,00 | - | 0,00 | 0,00% |
| | 312B | 115 | 0,00 | 0,00% | -2.774.370.487,00 | - | 2.774.370.487,00 | -2.774.370.487,00 | - | 0,00 | 0,00% |
| | 312C | 1 | 0,00 | 0,00% | -19.446.933,00 | - | 19.446.933,00 | -19.446.933,00 | - | 0,00 | 0,00% |
| | 312F | 143 | 0,00 | 0,00% | -302.057.365,00 | - | 302.057.365,00 | -302.057.365,00 | - | 0,00 | 0,00% |

## INFORME Nº 4.5 (Consolidado):

## RESUMEN MODIFICACIONES POR PROGRAMAS Y SOCIEDAD

Datos correspondientes a: 01-01-2026 al 31-08-2026

| Sociedad | Programa | Nº Modificaciones | Imp. Aumentos | % | Imp. Minoración | % | Crédito Inicial | Mod. Neta | % | Crédito Actual | % |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | 313C | 96 | 0,00 | 0,00% | -214.817.085,00 | - | 214.817.085,00 | -214.817.085,00 | - | 0,00 | 0,00% |
| 1027 | **Total** | **79** | **0,00** | **0,00%** | **-620.288.399,00** | **-** | **620.288.399,00** | **-620.288.399,00** | **-** | **0,00** | **0,00%** |
| | 311Q | 44 | 0,00 | 0,00% | -11.076.215,00 | - | 11.076.215,00 | -11.076.215,00 | - | 0,00 | 0,00% |
| | 312A | 25 | 0,00 | 0,00% | -487.312.480,00 | - | 487.312.480,00 | -487.312.480,00 | - | 0,00 | 0,00% |
| | 312B | 10 | 0,00 | 0,00% | -121.899.704,00 | - | 121.899.704,00 | -121.899.704,00 | - | 0,00 | 0,00% |